

## MONTANA

**Park Operational Base Summary:** The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	00 Big Hole NB	507	523	13	0	536
	00 Bighorn Canyon NRA	2,616	3,078	74	0	3,152
	00 Fort Union Trading Post NHS	631	649	18	0	667
	00 Glacier NP	11,072	11,524	383	0	11,907
	00 Grant-Kohrs Ranch NHS	1,048	1,224	28	0	1,252
	00 Little Bighorn NM	1,029	1,078	28	0	1,106
	00 Yellowstone NP	28,093	29,208	860	0	30,068
	FY 2005 Visitor Service Increase <sup>1</sup>	0	637	0	0	637
	Total Yellowstone NP	[28,093]	[29,845]	[860]	[0]	[30,705]

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

<sup>1</sup> These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

## MONTANA

### FY 2006 Programmatic Park Base Increases

NONE

## MONTANA

**Trails and Other Affiliated Areas Operational Base Summary:** The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Lewis & Clark NHT	1,681	1,725	28	0	1,753
FY 2005 Visitor Services Increase <sup>1</sup>	0	24	0	0	24
Total Lewis & Clark NHT	[1,681]	[1,749]	[28]	[0]	[1,777]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

<sup>1</sup>These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

**MONTANA (IMR)**  
**FY 2006 Proposed Program**  
(dollars in thousands)

**PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Glacier NP	Remove Hazardous Materials and Correct Fire Egress at Many Glacier Hotel	\$758

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$601

STATE CONSERVATION GRANTS  
None

**MONTANA (MWR)**  
**FY 2006 Proposed Program**  
(dollars in thousands)

**PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$601

STATE CONSERVATION GRANTS  
None

**MONTANA (PWR)**  
**FY 2006 Proposed Program**  
(dollars in thousands)

**PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$601

STATE CONSERVATION GRANTS  
None

**National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	<b>805</b>
<b>Planned Funding FY:</b>	<b>2006</b>
<b>Funding Source:</b>	<b>Line Item Construction</b>

**Project Identification**

<b>Project Title:</b> Remove Hazardous Materials and Correct Fire Egress at Many Glacier Hotel		
<b>Project No:</b> 87500B	<b>Unit/Facility Name:</b> Glacier National Park	
<b>Region:</b> Intermountain	<b>Congressional District:</b> 01	<b>State:</b> MT

**Project Justification**

<b>FCI-Before:</b> 0.47	<b>FCI-Projected:</b> 0.46	<b>API:</b> 28
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**Project Description:** This project will prepare the Many Glacier Hotel for more extensive rehabilitation in other projects over the next several years by abating the most dangerous and exposed of the identified hazardous materials and bio hazards in the hotel. It eliminates those hazardous materials and corrects those biohazard conditions that present immediate health threats to both hotel guests and employees and that require a specialized hazardous materials contractor. The scope includes the following work:

- Demolish all asbestos-wrapped heating pipes throughout the building and patch holes resulting from the pipe removal.
- Remove asbestos wrap from the boiler in Annex II.
- Abate asbestos-containing soils in the crawl spaces below the South Bridge, Annex I, North Bridge, Kitchen, and Dining Room that are accessed for routine maintenance by both concession and NPS employees.
- Remove bat guano above the Dining Room, Kitchen and in guest room walls and replace or patch affected finishes.
- Construct an exterior bat roost to assist in removing the bats from the Hotel and patch detectable bat access holes in the building.
- Replace deteriorated exterior-egress stairs outside of the North Bridge and the Dining Room to meet fire code.

**Project Need/Benefit:** The Many Glacier Hotel is a large, impressive structure designed by St. Paul Minnesota architect, Thomas D. McMahon, and built from 1914 to 1917 at a cost of \$500,000. The hotel represents an important period in the development of the National Park Service and is a highly recognized National Historic Landmark. The hotel is the primary guest service facility in the Many Glacier Valley and is of great importance for serving park visitors. The 141,103-square-foot hotel is essentially a wood-frame structure with stone, masonry, steel, and concrete added as structural components. As a result of this standard construction, which closely resembles simple residential framing, problems have developed over the years due to the harsh climatic conditions and deferred maintenance. Following completion of the park's recent General Management Plan, three baseline studies were completed on the Many Glacier Hotel in 2001 (Condition Assessment, Draft Historic Structures Report, and Life Safety Assessment). The hotel was found to require major rehabilitation work to be compliant with building, life safety, and accessibility codes and standards.

Rehabilitation will protect the 1.7 million park visitors and 200 concessionaire and park employees who use the facility annually as well as preserving the hotel's historic integrity. The three studies mentioned above were followed by a Capital Improvement & Implementation Plan that outlined a multi-year program to complete rehabilitation of the hotel. Other projects completed from 2002-2004 provided for repairs to the exterior building envelope, roof, balconies, and immediate life safety issues that have allowed the hotel to continue operation until long term repairs are made. As indicated above, this project will prepare the Many Glacier Hotel for additional projects that will each focus on complete rehabilitation and/or preservation of a different section of the hotel to eliminate the remaining serious structural, and life safety issues affecting the continued operation of the hotel.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

45 % Critical Health or Safety Deferred	10 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
45 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required:</b> YES: X NO:	<b>Total Project Score:</b> 805
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**Project Costs and Status**

<b>Project Cost</b>	<b>\$'s</b>	<b>%</b>	<b>Project Funding History:</b>	
<b>Estimate:</b>			<b>Appropriated to Date:</b>	\$ 0
Deferred Maintenance	\$758,000	100	<b>Requested in FY 2006 Budget:</b>	\$ 758,000
<b>Work :</b>			<b>Required to Complete Project:</b>	\$ TBD
Capital Improvement	\$0	0	<b>Project Total:</b>	\$ 758,000
<b>Work:</b>				
Total Component	\$758,000	100		
<b>Estimate:</b>				
<b>Class of Estimate:</b>	B			
<b>Estimate Good Until:</b>	09/30/06			
<b>Dates:</b>	<b>Sch'd (qtr/fy)</b>		<b>Project Data Sheet</b>	<b>Unchanged Since</b>
<b>Construction Start/Award</b>	1/2006		<b>Prepared/Last Updated:</b> 1/20/2005	<b>Departmental Approval:</b>
<b>Project Complete:</b>	4/2006			YES: NO: X

**Annual Operations Costs**

<b>Current:</b>	<b>Projected:</b>	<b>Net Change:</b>
\$ 0	\$ 0	\$ 0